

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/26/2017, 1:26 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0670, HERITAGE ROAD, OVER OTAY RIVER, 1.9 MI E/O RTE I-805. Bridge Replacement. Replace 4 lane bridge to 6 lane bridge that accommodates shoulders, sidewalks and median. (Other federal funds on project, must also be programmed in FSTIP.) High Cost Project agreement needed for this project.

Fed Proj: HPLU-5203(028)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	800,000	2,000,000							2,800,000
R/W			400,000						400,000
CON								19,241,950	19,241,950
Total	800,000	2,000,000	400,000					19,241,950	22,441,950
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	1,770,600	354,120					17,034,898	19,867,858
Local Match	91,760	229,400	45,880					2,207,052	2,574,092
LSSRP Bond									
Local AC									
Total	800,000	2,000,000	400,000					19,241,950	22,441,950
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	1,770,600							2,478,840
Local Match	91,760	229,400							321,160
LSSRP Bond									
Local AC									
Total	800,000	2,000,000							2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955	HBP	PE		1,770,600			-1,770,600				
	Local Match			229,400			-229,400				
Fed. Reimb. Rate: 88.53% 6/13/2017 Anh-Vu Pham: Move \$2,000,000 from FY19/20 to FY16/17 for Post-Programming per CHV request on June 2017.										Total:	
3955	HBP	PE					-531,180				-531,180
	Local Match						-68,820				-68,820
Fed. Reimb. Rate: 88.53% 4/10/2017 Linda Newton: Corrected PE funding that was incorrectly added to project.										Total:	-600,000
3955	HBP	PE			-2,301,780		2,301,780				
	Local Match				-298,220		298,220				
Fed. Reimb. Rate: 88.53% 3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	

New!

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955	HBP	PE		-1,239,420	1,770,600						531,180
	Local Match			-160,580	229,400						68,820
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Additional PE funding moved to 17/18.							Total:	600,000
3955	HBP	PE	-708,240	1,239,420	531,180						1,062,360
	Local Match		-91,760	160,580	68,820						137,640
Fed. Reimb. Rate: 88.53%			9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Increase Total PE from \$1,600,000 to \$2,800,000 per theSeptember 2016 Survey.							Total:	1,200,000
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/20/2015 Hanh-Dung Khuu: \$800K request for FFY 14/15 and \$800K for FFY 15/16 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3955	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%			10/4/2014 Hanh-Dung Khuu: Additional PE of \$800K as requested in September 2014 survey							Total:	800,000
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/14/2014 Eileen Crawford: Revised 6A project now Replace bridge							Total:	
3955	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%			9/30/2013 Anh-Vu Pham: New \$800K for PE per 2013 HBP Survey.							Total:	800,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955	HBP	R/W			354,120		-354,120				
	Local Match				45,880		-45,880				
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Move \$400,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.							Total:	
3955	HBP	R/W			-354,120		354,120				
	Local Match				-45,880		45,880				
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	

New!

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955	HBP	R/W	-354,120		354,120						
	Local Match		-45,880		45,880						
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3955	HBP	R/W	354,120	-354,120							
	Local Match		45,880	-45,880							
Fed. Reimb. Rate: 88.53%			10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 16/17 to FFY 15/16 as requested in September 2014 survey							Total:	
3955	HBP	R/W	-354,120	354,120							
	Local Match		-45,880	45,880							
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.							Total:	
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/14/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3955	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			9/30/2013 Anh-Vu Pham: Move \$390K from FY13/14 to FY14/15 and add \$10K as total \$400K for RW as per 2013 HBP Survey.							Total:	10,000
3955	HBP	R/W	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53%			6/21/2012 Eric Bost: New eligible project.							Total:	390,000

CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									17,034,898	17,034,898
Local Match									2,207,052	2,207,052
LSSRP Bond										
Local AC										
Total									19,241,950	19,241,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955	HBP	CON								37,138	37,138
	Local Match									4,812	4,812
Fed. Reimb. Rate: 88.53%			6/12/2017 Anh-Vu Pham: Construction cost updated from per LAPG 6D dated 05/26/2017. NEPA cleared 06/09/2017.							Total:	41,950

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955	HBP	CON								-4,249,440	-4,249,440
	Local Match									-550,560	-550,560
Fed. Reimb. Rate: 88.53%			10/4/2016 Anh-Vu Pham: City of Chula Vista wants to correct the CON Est: from \$24M down to \$19.2M per 2016 Annual HBP Survey.							Total:	-4,800,000
3955	HBP	CON				-7,082,400	-14,164,800			21,247,200	
	Local Match					-917,600	-1,835,200			2,752,800	
Fed. Reimb. Rate: 88.53%			10/16/2015 Linda Newton: High Cost project phase to have CON in beyond until an agreement is signed.							Total:	
3955	HBP	CON				7,082,400	14,164,800			-21,247,200	
	Local Match					917,600	1,835,200			-2,752,800	
Fed. Reimb. Rate: 88.53%			9/23/2015 Hanh-Dung Khuu: Moved CON Dollars from beyond years to FFY 18/19 and 19/20							Total:	
3955	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/14/2014 Eileen Crawford: Revised 6A now Replace bridge							Total:	
3955	HBP	CON								6,099,717	6,099,717
	Local Match									790,283	790,283
Fed. Reimb. Rate: 88.53%			9/30/2013 Anh-Vu Pham: Update CON amount, from \$17,110,000 to \$24,000,000 as per 2013 HBP Survey.							Total:	6,890,000
3955	HBP	CON								15,147,483	15,147,483
	Local Match									1,962,517	1,962,517
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: NEPA is not clear for line item project. Keep funds in beyond. 10/16/2012 Linda Newton: New eligible project.							Total:	17,110,000

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San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge. High Cost Project
Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLS-5004(049)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	8,300,000	700,000							9,000,000
R/W	150,000	1,750,000							1,900,000
CON		116,400,000							116,400,000
Total	8,450,000	118,850,000							127,300,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,772,795	2,109,275						103,048,920	111,930,990
Local Match	1,677,205	13,691,805							15,369,010
LSSRP Bond									
Local AC		103,048,920						-103,048,920	
Total	8,450,000	118,850,000							127,300,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,640,000	560,000							7,200,000
Local Match	1,660,000	140,000							1,800,000
LSSRP Bond									
Local AC									
Total	8,300,000	700,000							9,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
741	HBP	PE		560,000							560,000
	Local Match			140,000							140,000
Fed. Reimb. Rate: 80.00% 9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.										Total:	700,000
741	HBP	PE	4,040,000								4,040,000
	Local Match		1,010,000								1,010,000
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.										Total:	5,050,000
741	HBP	PE	2,600,000								2,600,000
	Local Match		650,000								650,000
Fed. Reimb. Rate: 80.00% 11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.										Total:	3,250,000

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
741	HBP	PE	-5,975,775								-5,975,775
	Local Match		-774,225								-774,225
Fed. Reimb. Rate: 88.53%			11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.							Total:	-6,750,000
741	HBP	PE	5,975,775								5,975,775
	Local Match		774,225								774,225
Fed. Reimb. Rate: 88.53%										Total:	6,750,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	132,795	1,549,275							1,682,070
Local Match	17,205	200,725							217,930
LSSRP Bond									
Local AC									
Total	150,000	1,750,000							1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
741	HBP	R/W	-1,549,275	1,549,275							
	Local Match		-200,725	200,725							
Fed. Reimb. Rate: 88.53%			10/4/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2016 Survey.							Total:	
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2013 Wesley Zinke: Per 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/17/2011 Wishing Lima: As per 08/02/11 LAPG Exhibit 6-D, project will proceed with R/W acquisition on March 2013 therefore, R/W funds is reprogrammed from FY10/11 to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
741	HBP	R/W	1,682,070								1,682,070
	Local Match		217,930								217,930
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.							Total:	1,900,000

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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								103,048,920	103,048,920
Local Match		13,351,080							13,351,080
LSSRP Bond									
Local AC		103,048,920						-103,048,920	
Total		116,400,000							116,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
741	HBP	CON								20,206,577	20,206,577
	Local Match									2,617,976	2,617,976
Fed. Reimb. Rate: 88.53% 9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey.										Total:	22,824,553
741	Local AC (HBP)	CON		20,206,577						-20,206,577	
	Local Match			2,617,976						-2,617,976	
Fed. Reimb. Rate: 88.53% 9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.										Total:	
741	HBP	CON								20,655,643	20,655,643
	Local Match									2,676,158	2,676,158
Fed. Reimb. Rate: 88.53% 9/28/2015 Linda Newton: As requested in 2015 HBP survey.										Total:	23,331,801
741	Local AC (HBP)	CON	-62,186,700	82,842,343						-20,655,643	
	Local Match		-8,056,946	10,733,104						-2,676,158	
Fed. Reimb. Rate: 88.53% 9/28/2015 Linda Newton: As requested in 2015 HBP survey.										Total:	
741	HBP	CON								-35,019,240	-35,019,240
	Local Match									-4,537,114	-4,537,114
Fed. Reimb. Rate: 88.53% 10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Conversion is moved to beyond until a high cost agreement is signed.										Total:	-39,556,354
741	Local AC (HBP)	CON	-35,019,240							35,019,240	
	Local Match		-4,537,114							4,537,114	
Fed. Reimb. Rate: 88.53% 10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey.										Total:	
741	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/2/2013 Eric Bost: City is slipping the project 1 year. See EDOCs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
741	Local AC (HBP)	CON		97,205,940						-97,205,940	
	Local Match			12,594,060						-12,594,060	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.										Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
741	HBP	CON	-97,205,940							97,205,940	
	Local Match		-12,594,060							12,594,060	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
741	HBP	CON	97,205,940							-88,530,000	8,675,940
	Local Match		12,594,060							-11,470,000	1,124,060
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: Increase and reschedule funding for CON as requested in October 2009 HBP Survey.										Total:	9,800,000
741	HBP	CON	-88,530,000							88,530,000	
	Local Match		-11,470,000							11,470,000	
Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.										Total:	
741	HBP	CON	88,530,000								88,530,000
	Local Match		11,470,000								11,470,000
Fed. Reimb. Rate: 88.53%										Total:	100,000,000

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San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. SANDAG to allocate Regional Surface Transportation funds in the FTIP. Funds shown are HBP only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLO-5004(068)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,900,000								3,900,000
R/W	10,000				2,490,000				2,500,000
CON						23,377,000			23,377,000
Total	3,910,000				2,490,000	23,377,000			29,777,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,128,000				1,992,000			20,695,658	25,815,658
Local Match	782,000				498,000	2,681,342			3,961,342
LSSRP Bond									
Local AC						20,695,658		-20,695,658	
Total	3,910,000				2,490,000	23,377,000			29,777,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,120,000								3,120,000
Local Match	780,000								780,000
LSSRP Bond									
Local AC									
Total	3,900,000								3,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
848	HBP	PE	1,108,000								1,108,000
	Local Match		277,000								277,000
Fed. Reimb. Rate: 80.00%			8/19/2009 Wishing Lima: Post programming change. Additional funds needed to complete environmental documents and to finalize PS&E.							Total:	1,385,000
848	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/22/2008 Joseph Asuncion: 10-yr rule extension request pending FHWA approval (Jacob Waclaw), this delay resulting in obligation of funds to occur under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
848	HBP	PE	2,012,000								2,012,000
	Local Match		503,000								503,000
Fed. Reimb. Rate: 80.00%										Total:	2,515,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	8,000				1,992,000				2,000,000
Local Match	2,000				498,000				500,000
LSSRP Bond									
Local AC									
Total	10,000				2,490,000				2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
848	HBP	R/W			-1,992,000		1,992,000				
	Local Match				-498,000		498,000				
Fed. Reimb. Rate: 80.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											Total: _____
848	HBP	R/W		-1,992,000	1,992,000						
	Local Match			-498,000	498,000						
Fed. Reimb. Rate: 80.00% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											Total: _____
848	HBP	R/W	-1,992,000	1,992,000							
	Local Match		-498,000	498,000							
Fed. Reimb. Rate: 80.00% 10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed.											Total: _____
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move RW dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving R/W funds from 12/13 FFY to 13/14 FFY. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%		9/14/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%		10/5/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
848	HBP	R/W		1,992,000							1,992,000
	Local Match			498,000							498,000
Fed. Reimb. Rate: 80.00%		10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.								Total:	2,490,000
848	HBP	R/W		8,000							8,000
	Local Match			2,000							2,000
Fed. Reimb. Rate: 80.00%										Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								20,695,658	20,695,658
Local Match						2,681,342			2,681,342
LSSRP Bond									
Local AC						20,695,658		-20,695,658	
Total						23,377,000			23,377,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
848	Local AC (HBP)	CON					-20,695,658	20,695,658				
	Local Match						-2,681,342	2,681,342				
Fed. Reimb. Rate: 88.53%			9/22/2017 Reza Fereshtehnejad: As requested in the 2017 survey.								Total:	
848	Local AC (HBP)	CON				-20,695,658	20,695,658					
	Local Match					-2,681,342	2,681,342					
Fed. Reimb. Rate: 88.53%			10/18/2016 DLA-Admin: Not ready to ad within 6 months. Move AC conversion from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
848	Local AC (HBP)	CON			-20,695,658	20,695,658						
	Local Match				-2,681,342	2,681,342						
Fed. Reimb. Rate: 88.53%			9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey.								Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
848	Local AC (HBP)	CON		-20,695,658	20,695,658						
	Local Match			-2,681,342	2,681,342						
Fed. Reimb. Rate: 88.53%			9/28/2015 Linda Newton: As requested in 2015 HBP survey.							Total:	
848	Local AC (HBP)	CON		-20,695,658	20,695,658						
	Local Match			-2,681,342	2,681,342						
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: NEPA not clear, R/W moved to last year of FTIP. Con moved accordingly							Total:	
848	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving CON funds from 13/14 FFY to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
848	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 2/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
848	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego. 10/13/2010 EBoat: Changed to AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
848	Local AC (HBP)	CON		16,862,309						-16,862,309	
	Local Match			2,184,691						-2,184,691	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
848	HBP	CON								7,756,999	7,756,999
	Local Match									1,005,001	1,005,001
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management							Total:	8,762,000
848	HBP	CON		-9,105,311						9,105,311	
	Local Match			-1,179,690						1,179,690	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
848	HBP	CON		9,105,311							9,105,311
	Local Match			1,179,690							1,179,690
Fed. Reimb. Rate: 88.53%										Total:	10,285,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1892	Local AC (HBP)	CON		3,833,349						-3,833,349	
	Local Match			496,651						-496,651	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin:	High Cost Policy. Needs funding agreement.						Total:	
1892	HBP	CON		-3,833,349						3,833,349	
	Local Match			-496,651						496,651	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin:	CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.						Total:	
1892	HBP	CON		3,833,349							3,833,349
	Local Match			496,651							496,651
Fed. Reimb. Rate: 88.53%										Total:	4,330,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,175,000								1,175,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000				100,000			4,700,000	5,975,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,175,000				100,000			4,700,000	5,975,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				100,000			4,700,000	5,975,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,175,000								1,175,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000								1,175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3534	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2012 Wishing Lima: Initial PE request is \$750K against programmed \$1.175M - moving \$425K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3534	HBP	PE		575,000							575,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated funding per revised 2011 survey.								Total: _____
3534	HBP	PE		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add PE funding in 11/12.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3534	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3534	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 Anh-Vu Pham: Move \$100,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey.								Total:	
3534	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3534	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2011 Wishing Lima: Move \$100K of R/W from FFY13/14 to FFY14/15 as per Sep 2011 HBP survey response from County of San Diego. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

New!

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3534	HBP	R/W	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add R/W funds in 11/12.								Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3534	HBP	CON							-4,700,000	4,700,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3534	HBP	CON						-4,700,000	4,700,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3534	HBP	CON					-4,700,000	4,700,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3534	HBP	CON					4,700,000			-4,700,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2017 Anh-Vu Pham: Move \$4,700,000 CON from Beyond to FY19/20 per 2017 HBP Oct. Survey.								Total:		
3534	HBP	CON					-4,700,000			4,700,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3534	HBP	CON					4,700,000			-4,700,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:		

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3534	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2012: Eric Bost: Keep funds in beyond until NEPA is clear. 9/23/2012 Wishing Lima: Move PE funds from Beyond to FY14/15 per Aug 2012 HBP survey response.							Total:	
3534	HBP	CON								4,700,000	4,700,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add Con funds in beyond.							Total:	4,700,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Marcos

BRIDGE NO. 57C0780, VIA VERA CRUZ OVER SAN MARCOS CREEK. Replace existing 2 lane bridge with 4 lane bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5381(033)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,039,000	661,000	400,000						3,100,000
R/W	500,000		100,000						600,000
CON			24,499,200						24,499,200
Total	2,539,000	661,000	24,999,200						28,199,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,247,777	585,183	442,650					21,689,142	24,964,752
Local Match	291,223	75,817	2,867,408					-0	3,234,448
LSSRP Bond									
Local AC			21,689,142					-21,689,142	
Total	2,539,000	661,000	24,999,200						28,199,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,805,127	585,183	354,120						2,744,430
Local Match	233,873	75,817	45,880						355,570
LSSRP Bond									
Local AC									
Total	2,039,000	661,000	400,000						3,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3860	HBP	PE			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Increase \$400,000 PE, from \$2,700,000 to \$3,100,000 per 2017 HBP Oct. Survey.										Total:	400,000
3860	HBP	PE		-417,419							-417,419
	Local Match			-54,081							-54,081
Fed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Decrease \$471,500 PE Costs per LAPG 6D dated 03/16/2017.										Total:	-471,500
3860	HBP	PE		1,002,602							1,002,602
	Local Match			129,898							129,898
Fed. Reimb. Rate: 88.53% 10/3/2016 Anh-Vu Pham: Increase add'l \$1,132,500 of PE per 2016 September Survey received from City of San Marcos.										Total:	1,132,500

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2014 Wesley Zinke: Correction to add back PE funds authorized in 13/14 FFY 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu: Move PE dollars \$1,039K to FFY 14/15 and \$500K to FFY 15/16 as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/10/2014 Linda Newton: Additional PE to fund NEPA. Move remaining funding to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/7/2013 Linda Newton: Move PE into FFY13/14. No split between FFY. 10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	PE	1,805,127								1,805,127
	Local Match		233,873								233,873
Fed. Reimb. Rate: 88.53%		9/22/2011 Linda Newton: New project application.								Total:	2,039,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650		88,530						531,180
Local Match	57,350		11,470						68,820
LSSRP Bond									
Local AC									
Total	500,000		100,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3860	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Increase \$100,000 RW, from \$500,000 to \$600,000, per 2017 HBP Oct. Survey.										Total:	100,000
3860	HBP	R/W	442,650		-442,650						
	Local Match		57,350		-57,350						
Fed. Reimb. Rate: 88.53% 5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15.										Total:	
3860	HBP	R/W	-442,650		442,650						
	Local Match		-57,350		57,350						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3860	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move \$100K to FFY 15/16 and add \$400K to FFY 15/15 as requested in Sep 2014 survey										Total:	400,000
3860	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reimb. Rate: 88.53% 9/23/2012 Wishing Lima: Move R/W funds from Beyond to FY13/14 per Aug2012 HBP survey response.										Total:	
3860	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 9/22/2011 Linda Newton: New project application.										Total:	100,000

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								21,689,142	21,689,142
Local Match			2,810,058					-0	2,810,058
LSSRP Bond									
Local AC			21,689,142					-21,689,142	
Total			24,499,200						24,499,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3860	Local AC (HBP)	CON			21,689,142					-21,689,142	
	Local Match				2,810,058					-2,810,058	
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$24,499,200 CON from Beyond to FY17/18 and identify it as Local AC per the 2017 HBP Oct. Survey. High Cost Agreement is Needed.										Total:	
3860	HBP	CON					-21,689,142			21,689,142	
	Local Match						-2,810,058			2,810,058	
Fed. Reimb. Rate: 88.53% 3/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3860	HBP	CON					7,347,282				7,347,282
	Local Match						951,918				951,918
Fed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,299,200 CON per LAPG 6D dated 03/16/2017.										Total:	8,299,200
3860	HBP	CON				-14,341,860	14,341,860				
	Local Match					-1,858,140	1,858,140				
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3860	HBP	CON			-14,341,860	14,341,860					
	Local Match				-1,858,140	1,858,140					
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3860	HBP	CON			14,341,860		-14,341,860				
	Local Match				1,858,140		-1,858,140				
Fed. Reimb. Rate: 88.53% 10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.										Total:	
3860	HBP	CON				-14,341,860	14,341,860				
	Local Match					-1,858,140	1,858,140				
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3860	HBP	CON			-14,341,860	14,341,860					
	Local Match				-1,858,140	1,858,140					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3860	HBP	CON		-14,341,860	14,341,860						
	Local Match			-1,858,140	1,858,140						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3860	HBP	CON		14,341,860						-14,341,860	
	Local Match			1,858,140						-1,858,140	
Fed. Reimb. Rate: 88.53%		9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey								Total:	
3860	HBP	CON		-14,341,860						14,341,860	
	Local Match			-1,858,140						1,858,140	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3860	HBP	CON	-14,341,860	14,341,860							
	Local Match		-1,858,140	1,858,140							
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3860	HBP	CON	14,341,860							-14,341,860	
	Local Match		1,858,140							-1,858,140	
Fed. Reimb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu: Move \$16,200M CON from Beyond to FFY 15/16 as requested in Sep 2014 survey								Total:	
3860	HBP	CON								-4,238,374	-4,238,374
	Local Match									-549,126	-549,126
Fed. Reimb. Rate: 88.53%		4/3/2014 Hanh-Dung Khuu: Decrease \$4,787,500 to new CON of \$16,200,000 per latest 6D dated 4/3/14								Total:	-4,787,500
3860	HBP	CON								8,560,054	8,560,054
	Local Match									1,109,046	1,109,046
Fed. Reimb. Rate: 88.53%		11/7/2013 Linda Newton: No split financing for construction. Move funds into beyond. Add \$9,669,100 to CON phase. Construction phase is over \$20 million, project now high cost project. Per policy funding remains in beyond until a high cost project agreement is executed. 10/7/2013 Wishing Lima: Move and update CON from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.								Total:	9,669,100
3860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: NEPA is not clear. Leave funds in beyond. 9/23/2012 Wishing Lima: Move CON funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3860	HBP	CON								10,020,180	10,020,180
	Local Match									1,298,220	1,298,220
Fed. Reimb. Rate: 88.53% 9/22/2011 Linda Newton: New project application.										Total:	11,318,400

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: San Diego Association Of Governments

Number of Projects: 5

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	14,031,812	4,465,058	796,770		2,092,000			167,168,618	188,554,258
Local Match	2,842,188	13,997,022	2,913,288		498,000	2,681,342		2,207,052	25,138,892
LSSRP Bond									
Local AC		103,048,920	21,689,142			20,695,658		-145,433,720	
Total for all Phases	16,874,000	121,511,000	25,399,200		2,590,000	23,377,000		23,941,950	213,693,150